

FLORIDA STATE COLLEGE at JACKSONVILLE

Energy Savings Performance Contract (ESPC)



In 2015, the Florida State College at Jacksonville (FSCJ) initiated the process to select a partner for implementing an Energy Savings Performance Contract (ESPC) meeting the requirements of Florida Statutes, Sections 1013.23 and 489.145. Selecting Con Edison Solutions as its partner for the ESPC process, FSCJ assigned Con Edison Solutions to conduct an Investment Grade Audit for all FSCJ facilities, including Downtown Campus (DT), which includes academic buildings, the administrative building, the Urban Resource Center, and the Advanced Technology Center, along with South Campus, Deerwood Center, Kent Campus, Cecil Center, North Campus, and Nassau Center.

Utilizing the breadth of expertise in energy, construction management, and project management that Con Edison Solutions brings to all of its clients, our consultations with FSCJ revealed the following objectives:

- Develop a budget neutral solution to existing needs
- Utilize guaranteed savings to fund needed infrastructure improvements
- Reduce FSCJ's energy costs
- Identify reasonable low cost financing options
- Upgrade the lighting systems at each campus
- Upgrade the Building Automation System (BAS) at each campus and center location
- Replace existing mechanical infrastructure which is at the end of useful life to the greatest extent possible
- Resolve system performance issues for chilled water and air systems
- Improve staff efficiency and maintenance processes



PROJECT DATA

SIZE

7 Campuses
3,000,000 Square Feet
\$20.8 Million Financed
\$1.4M Annual Savings

CONSTRUCTION DATES

Start: 05/01/2017
Completion: Mid 2019

TERM

24-month construction period
21-year performance measurement period

GUARANTEE STATUS

In construction

FINANCING

\$20.8 Million Third-party municipal lease

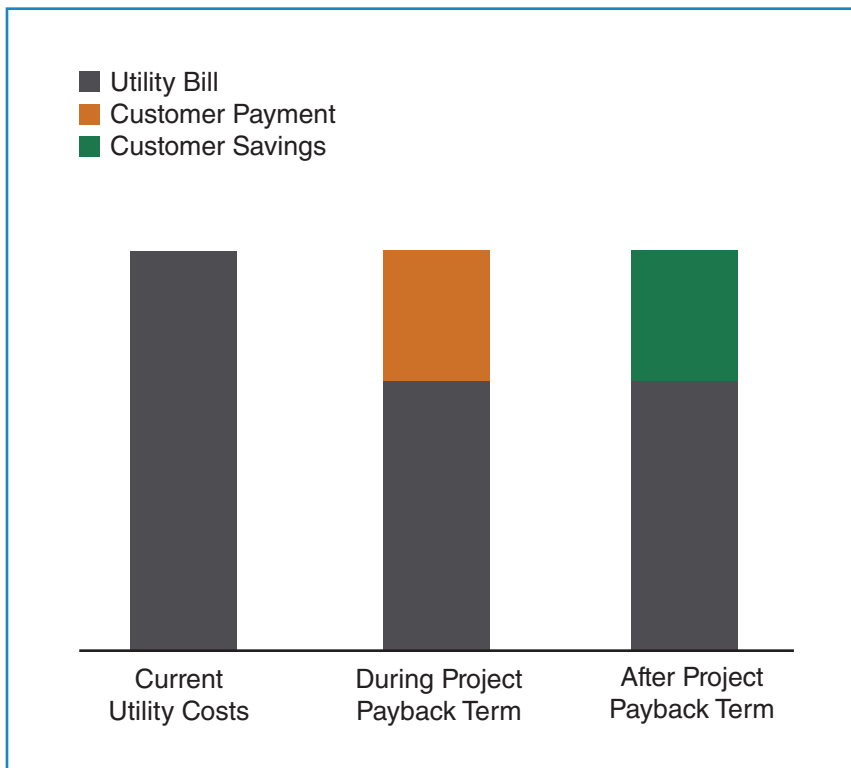
SCHEDULE STATUS

Project is on time and on budget as of publication



Project Development Process

In 2016, the Con Edison Solutions team successfully worked with the staff of FSCJ to develop a budget neutral project that met FSCJ's goals. The team invested more than 2,500 hours to audit the FSCJ facilities, design the planned improvements, calculate the savings, and finalize budgets for the improvements. Throughout the process, Con Edison Solutions met frequently with key FSCJ staff to ensure the recommendations were consistent with the desired outcomes for the project.



PROJECT DATA

ENERGY CONSERVATION MEASURES/IMPROVEMENTS (ECMs)

- Lighting Retrofit
- Parking Lot Lighting
- Chiller Replacements
- Chiller Plant Renovations
- Full Retro-commissioning and Repair
- Airside System Modifications
- Demand Control Ventilation
- Direct Expansion/Chilled Water (DX CHW) Conversions
- Building Automation System Replacement
- Low-Flow Water Conservation
- Energy Management and Use Tracking Software
- Class Schedule Integration
- Maintenance Management Software (CMMS)

